

**Agenda Item 13(f)**  
**Capital Budget 2016/17 to 2019/2020**

**Objection to Capital Budget**  
(Constitution Reference: Budget and Policy Framework Standing Order F3.9)

**Adjourned Council Meeting**

**11 February 2016**

**Proposal:**

That the Council formally objects to the Mayor's capital budget proposals on the basis that in light of the earlier objection in respect of the Capital project matrix scoring criteria, that the Strand scheme should be prioritised alongside other schemes using the matrix and not treated as a standalone scheme.

In accordance with the Constitution at F3.9, the Council therefore requires the Mayor to consider this objection by 10 am on 19 February 2016 either:

- a) submit a revision of the draft Capital Plan as amended by the elected Mayor (the "revised draft Capital Plan"), with the reasons for any amendments made to the draft Capital Plan, to the Council for its consideration; or
- b) inform the Council of any disagreement that the elected Mayor has with any of the Council's objections and his reasons for any such disagreement.

Proposed by Councillor Lewis  
Seconded by Councillor Darling (S)